

RESOLUTION NO. 2021-111

**A RESOLUTION ADOPTING A CAPITAL IMPROVEMENT
PLAN FOR FISCAL YEARS 2022 THROUGH 2026**

WHEREAS, a capital improvement plan is a necessary tool for laying forth a long-range plan for the community's policy regarding future physical and economic maintenance and development; and,

WHEREAS, the City of Clinton has formulated a five-year capital improvement plan through a series of meetings of a Capital Improvement Planning Committee, focused on fiscal years 2022 to 2026; and,

WHEREAS, the City of Clinton has held a public hearing on the proposed Capital Improvement Plan as required by Iowa Code Section 384.15(3).

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CLINTON, IOWA, that the City of Clinton Capital Improvement Plan for fiscal years 2022 to 2026 is hereby adopted.

This resolution is adopted by the City of Clinton and approved by the Mayor this 09 day of March 2021



Mayor

ATTEST:



City Clerk

City of Clinton - FY22 Capital Improvements/Purchases		G.O. Bond					
Funding Sources		\$43,357,600	\$9,275,600	\$500,000	\$5,930,000	\$300,000	\$3,500,000
CIP Projects for FY22							
	Ttl Cost	G.O. Bond	Traffic Safety Impr Grant	Iowa DOT/ RISE Grant	Federal Funding	Other Funding	
ENG: Pavement Management Plan (Strategic Plan Directive 2032)	\$15,700,000.00	\$3,300,000					
iFiber (12 strand fiber connecting all Municipality buildings)	\$4,000,000.00	\$550,000				\$3,450,000	
ENG: Demolition Fund	\$1,500,000.00	\$500,000					
19th Avenue North & North 2nd Street (added due to award of \$462,000)	\$562,000.00	\$100,000		\$462,000			
ENG: Quiet Zones Phase III	\$2,368,000.00	\$1,000,000		\$1,368,000			
Police Camera System enhancements	\$96,600.00	\$96,600					
ENG: 13th Ave North (repaved and add bike/walking way)	\$1,650,000.00	\$550,000	\$500,000		\$300,000		
Fire: On Board CAD System	\$78,000.00	\$78,000					
ENG: South 3rd Street and South 4th Street (700 block)	\$500,000.00	\$200,000		\$300,000			
ENG: Manufacturing Drive (engineering)//Construction//Acq.//	\$14,400,000.00	\$500,000		\$3,800,000			
Parks/Rec: Bike Trail Lighting	\$250,000.00	\$250,000					
ENG: Bridge Replacement - S 14th Street Bridge Repairs	\$150,000.00	\$150,000					
Parks/Rec: Showboat Theatre - Sprinkler	\$85,000.00	\$85,000					
Parks/Rec: Honeywell Restroom ADA Compliance (CM: must include Pony League also)	\$125,000.00	\$125,000					
Parks/Rec: Architectural Design - Sports Complex	\$95,000.00	\$95,000					
ENG: SCOOTERS: 338 8th Ave S turn lane and proper four way intersection	\$250,000.00	\$200,000				\$50,000	
ENG: ROW off Main Ave for Mill Creek Parkway	\$100,000.00	\$100,000					
Parks/Rec: Skate Park Upgrades/Rip Track	\$170,000.00	\$170,000					
Police Storage Building	\$30,000.00	\$30,000					
Fire: Boat House	\$300,000.00	\$300,000					
Total CIP Projects:	\$42,409,600	\$8,379,600	\$500,000	\$5,930,000	\$300,000	\$3,500,000	
Other Borrowings by Departments							
Police Department							
	Ttl Cost						
Replacement of Four Police Vehicles	\$220,000	\$220,000					
Server Storage	\$25,000	\$25,000					
Total Police Department:	\$245,000	\$245,000					
Fire Department							
	Ttl Cost						
ARFF Brush Truck	\$110,000	\$110,000					
Portable Generator	\$35,000	\$35,000					
Total Fire Dept	\$145,000	\$145,000					
Parks & Recreation							
	Ttl Cost						
Replacement Vehicle for Recreation Staff (replaces Astro Van)	\$10,000	\$10,000					
Utility Flatbed Trailer	\$6,000	\$6,000					
Electric Vehicle Power Stations (Riverfront location)	\$10,000	\$10,000					
Ericksen Center Security Cameras	\$40,000	\$40,000					
Jurgensen Soccer Complex - Fence Replacement	\$15,000	\$13,000					
EPP - Caretaker House Siding & Window Trims	\$15,000	\$13,000					
Storage Building at Emma Young Park	\$30,000	\$30,000					
Discovery Trail Repairs {from Kwik Star on Lincolnway to Camanche RR Viaduct Bridge}	\$35,000	\$35,000					
Pool - Lane Ropes and Canopies for Slides	\$22,000	\$22,000					
Jurgensen Soccer Complex - Concession Stand Equipment	\$10,000	\$10,000					
Total Parks & Recreation	\$193,000	\$189,000					
Airport							
	Ttl Cost						
Taxiway Rehab	\$40,000	\$40,000					
Fencing	\$60,000	\$12,000					
Total Airport	\$100,000	\$52,000					
Grounds & Facilities							
	Ttl Cost						
1/2 Ton Pick-Up Truck	\$15,000	\$15,000					
Total Grounds & Facilities	\$15,000	\$15,000					
Information Technology							
	Ttl Cost						
5-Year License for Wireless Access Points	\$20,000	\$20,000					
Council Chamber Audio Upgrade	\$24,000	\$24,000					
City Hall Firewall Meraki MX 250 - 3yr License	\$21,000	\$21,000					
Fiber on RiverFront	\$80,000	\$80,000					
Total for Information Technology	\$145,000	\$145,000					
Quality of Life Initiatives							
	Ttl Cost						
Concrete Replacement on 'waves' along Camanche Avenue	\$15,000	\$15,000					
Welcome Center and Historical Center Study	\$35,000	\$35,000					
WayFinding Updates	\$55,000	\$55,000					
Total Quality of Life Initiatives	\$105,000	\$105,000					
Departmental Capital requests other than CIP Projects:	\$948,000	\$896,000					