

City of Clinton - FY26 Capital Improvements/Purchases

G.O. Bond

Funding Sources	\$36,475,000	\$10,000,000	\$7,800,000	\$15,550,000	\$2,505,000
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CIP Projects for FY26					
Project:	Total Cost	G.O. Bond	State Grants	Federal Funding	Other Funding
Engineering - Manufacturing Drive & Bluff Boulevard	\$27,300,000	\$4,800,000	\$7,500,000	\$15,000,000	
Engineering - Demo Fund	\$350,000	\$350,000			
Engineering - Drop, Push and Pull Rail facility (will use Rail Park Fund)	\$950,000	\$0			\$677,000
Engineering - Quiet Zones - Phase 5 - 2nd Ave S. temp to perm. QZ crossing	\$1,000,000	\$425,000			\$575,000
Engineering - Pavement Management Program	\$2,400,000	\$2,400,000			
Library - Main Branch re-surface lower level stairs FY23	\$0	\$0			\$3,000
Parks and Rec - Ericksen Center Sheker Siding, Soffit, Fascia	\$90,000	\$90,000			
Airport - Reconstruct Taxilane Phase 3 (Match)	\$673,000	\$73,000	\$300,000	\$300,000	
Fire - Defibrillator upgrade* identify as create a high priority for SAFETY	\$440,000	\$440,000			
Parks and Rec - Emma Young - Tennis Court Re-Surface to Pickleball/Basketball	\$225,000	\$0			\$225,000
Airport - Fuel System Upgrade	\$22,000	\$22,000			
Parks and Rec - Ericksen Center Replace Air Handler	\$125,000	\$125,000			
Engineering - 13th Ave N. Bike Trail	\$850,000	\$300,000		\$250,000	\$300,000
Engineering - Traffic Signal removals/replacement S. 2nd Street	\$1,000,000	\$350,000			\$650,000
Public Works - End Loader #1 (*changed)	\$250,000	\$250,000			
Parks and Rec - Jurgenson Pavilion/Playground	\$75,000	\$0			\$75,000
Public Works - End Loader #2 (not funded)	\$250,000	\$0			
Engineering - ADA Curb Ramps & Sidewalk Maintenance	\$200,000	\$200,000			
MTA - IT Cameras for Buses	\$75,000	\$75,000			
MTA - Talking destination signs (not funded)	\$100,000	\$0			
Police - ADA Accessible entrances and Bathroom	\$100,000	\$100,000			

Total CIP Projects:	\$36,475,000	\$10,000,000	\$7,800,000	\$15,550,000	\$2,505,000
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Other Projects paid from Fund 488

Parks and Recreation

	Ttl Cost
Parks and Rec - Emma Young - Tennis Court Re-Surface to Pickleball/Basketball	\$225,000
Parks and Rec - Jurgenson Pavilion/Playground	\$75,000
Total Parks and Recreation	\$300,000

Information Technology

	Ttl Cost
Fiber Optics (Showboat)	\$81,110
Jurgensen Park	\$15,000
Fiber Optics (Mayer Park Pump) may go to RWRF expense	\$15,000
Fiber Optics (Tech Park SCADA) may go to RWRF expense	\$15,000
Total Information Technology	\$126,110

Public Works

	Ttl Cost
Four-square bandshell paint (parks)	\$10,000
Painting	\$20,000
Eagle Point Lookout (Parks)	\$60,000
Total Public Works	\$90,000

Departmental Capital requests using Fund 488 for CIP Projects:	\$516,110
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