

**City of Clinton - FY26 Capital Improvements/Purchases**

**G.O. Bond**

Funding Sources	\$36,475,000	\$10,000,000	\$7,800,000	\$15,550,000	\$2,505,000
-----------------	--------------	--------------	-------------	--------------	-------------

**CIP Projects for FY26**

Project:	Total Cost	G.O. Bond	State Grants	Federal Funding	Other Funding
Engineering - Manufacturing Drive & Bluff Boulevard	\$27,300,000	\$4,800,000	\$7,500,000	\$15,000,000	
Engineering - Demo Fund	\$350,000	\$350,000			
Engineering - Drop, Push and Pull Rail facility (will use Rail Park Fund )	\$950,000	\$0			\$677,000
Engineering - Quiet Zones - Phase 5 - 2nd Ave S. temp to perm. QZ crossing	\$1,000,000	\$425,000			\$575,000
Engineering - Pavement Management Program	\$2,400,000	\$2,400,000			
Library - Main Branch re-surface lower level stairs FY23	\$0	\$0			\$3,000
Parks and Rec - Erickson Center Sheker Siding, Soffit, Fascia	\$90,000	\$90,000			
Airport - Reconstruct Taxilane Phase 3 (Match)	\$673,000	\$73,000	\$300,000	\$300,000	
Fire - Defibrillator upgrade* identify as create a high priority for SAFETY	\$440,000	\$440,000			
Parks and Rec - Emma Young - Tennis Court Re-Surface to Pickleball/Basketball	\$225,000	\$0			\$225,000
Airport - Fuel System Upgrade	\$22,000	\$22,000			
Parks and Rec - Erickson Center Replace Air Handler	\$125,000	\$125,000			
Engineering - 13th Ave N. Bike Trail	\$850,000	\$300,000		\$250,000	\$300,000
Engineering - Traffic Signal removals/replacement S. 2nd Street	\$1,000,000	\$350,000			\$650,000
Public Works - End Loader #1 (*changed)	\$250,000	\$250,000			
Parks and Rec - Jurgenson Pavilion/Playground	\$75,000	\$0			\$75,000
Public Works - End Loader #2 (not funded)	\$250,000	\$0			
Engineering - ADA Curb Ramps & Sidewalk Maintenance	\$200,000	\$200,000			
MTA - IT Cameras for Buses	\$75,000	\$75,000			
MTA - Talking destination signs (not funded)	\$100,000	\$0			
Police - ADA Accessible entrances and Bathroom	\$100,000	\$100,000			

<b>Total CIP Projects:</b>	<b>\$36,475,000</b>	<b>\$10,000,000</b>	<b>\$7,800,000</b>	<b>\$15,550,000</b>	<b>\$2,505,000</b>
----------------------------	---------------------	---------------------	--------------------	---------------------	--------------------

**Other Projects paid from Fund 488**

**Parks and Recreation**

	<b>Ttl Cost</b>
Parks and Rec - Emma Young - Tennis Court Re-Surface to Pickleball/Basketball	\$225,000
Parks and Rec - Jurgenson Pavilion/Playground	\$75,000
<b>Total Parks and Recreation</b>	<b>\$300,000</b>

**Information Technology**

	<b>Ttl Cost</b>
Fiber Optics (Showboat)	\$81,110
Jurgensen Park	\$15,000
Fiber Optics (Mayer Park Pump) may go to RWRF expense	\$15,000
Fiber Optics (Tech Park SCADA) may go to RWRF expense	\$15,000
<b>Total Information Technology</b>	<b>\$126,110</b>

**Public Works**

	<b>Ttl Cost</b>
Four-square bandshell paint (parks)	\$10,000
Painting	\$20,000
Eagle Point Lookout (Parks)	\$60,000
<b>Total Public Works</b>	<b>\$90,000</b>

**Departmental Capital requests using Fund 488 for CIP Projects:** **\$516,110**