

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: CLINTON

The City Council will conduct a public hearing on the proposed Budget at: City Hall, 611 S 3rd Street, Clinton, IA 52732 Meeting Date: 4/22/2025
Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	15.27803
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (563) 242-7545 ext: 756	City Clerk/Finance Officer's NAME Anita Dalton
---	---

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	15,587,134	15,416,848	14,138,537
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	15,587,134	15,416,848	14,138,537
Delinquent Property Taxes	4	5,692	0	20,594
TIF Revenues	5	287,654	388,000	425,878
Other City Taxes	6	10,146,725	10,935,857	10,147,856
Licenses & Permits	7	1,308,924	868,820	566,107
Use of Money and Property	8	1,805,554	1,170,319	1,691,595
Intergovernmental	9	9,963,819	12,731,897	11,834,312
Charges for Fees & Service	10	30,442,267	16,391,878	15,564,803
Special Assessments	11	134,035	63,000	164,289
Miscellaneous	12	927,510	6,468,011	6,536,833
Other Financing Sources	13	13,648,177	9,554,396	10,251,905
Transfers In	14	34,455,231	24,579,874	22,722,499
Total Revenues and Other Sources	15	118,712,722	98,568,900	94,065,208
Expenditures & Other Financing Uses				
Public Safety	16	14,833,244	14,035,798	15,433,721
Public Works	17	3,907,023	3,602,158	4,190,943
Health and Social Services	18	950,000	0	87,044
Culture and Recreation	19	6,907,533	6,670,714	7,115,592
Community and Economic Development	20	1,924,101	1,722,316	4,253,656
General Government	21	6,708,534	6,111,622	6,880,459
Debt Service	22	8,503,802	8,386,024	8,008,265
Capital Projects	23	12,929,042	9,682,700	12,878,866
Total Government Activities Expenditures	24	56,663,279	50,211,332	58,848,546
Business Type / Enterprises	25	23,986,193	22,632,251	18,820,358
Total ALL Expenditures	26	80,649,472	72,843,583	77,668,904
Transfers Out	27	34,455,231	24,579,874	22,722,499
Total ALL Expenditures/Transfers Out	28	115,104,703	97,423,457	100,391,403
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	3,608,019	1,145,443	-6,326,195
Beginning Fund Balance July 1	30	14,580,153	13,434,710	19,760,905
Ending Fund Balance June 30	31	18,188,172	14,580,153	13,434,710