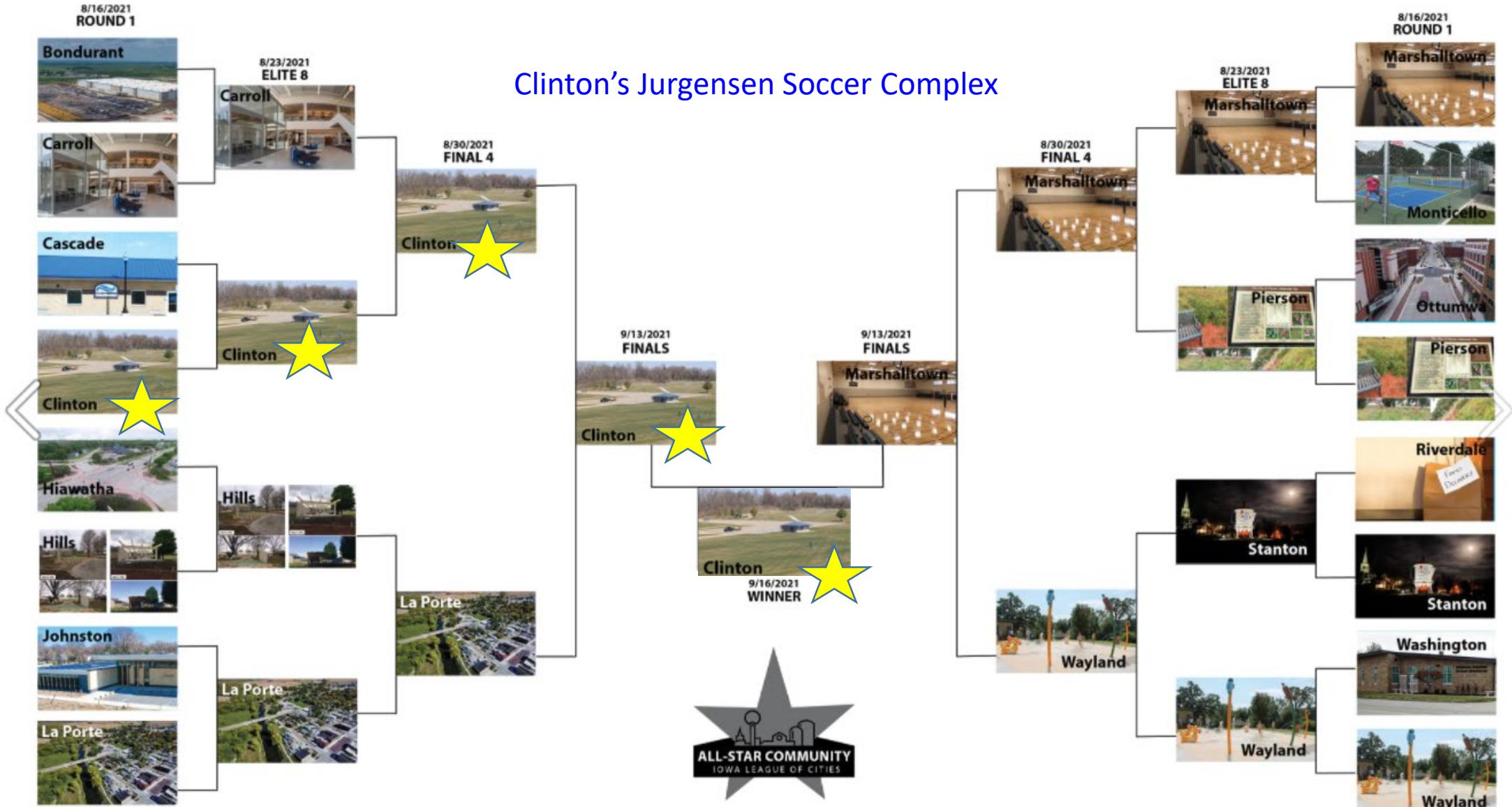


Clinton, on the Mississippi

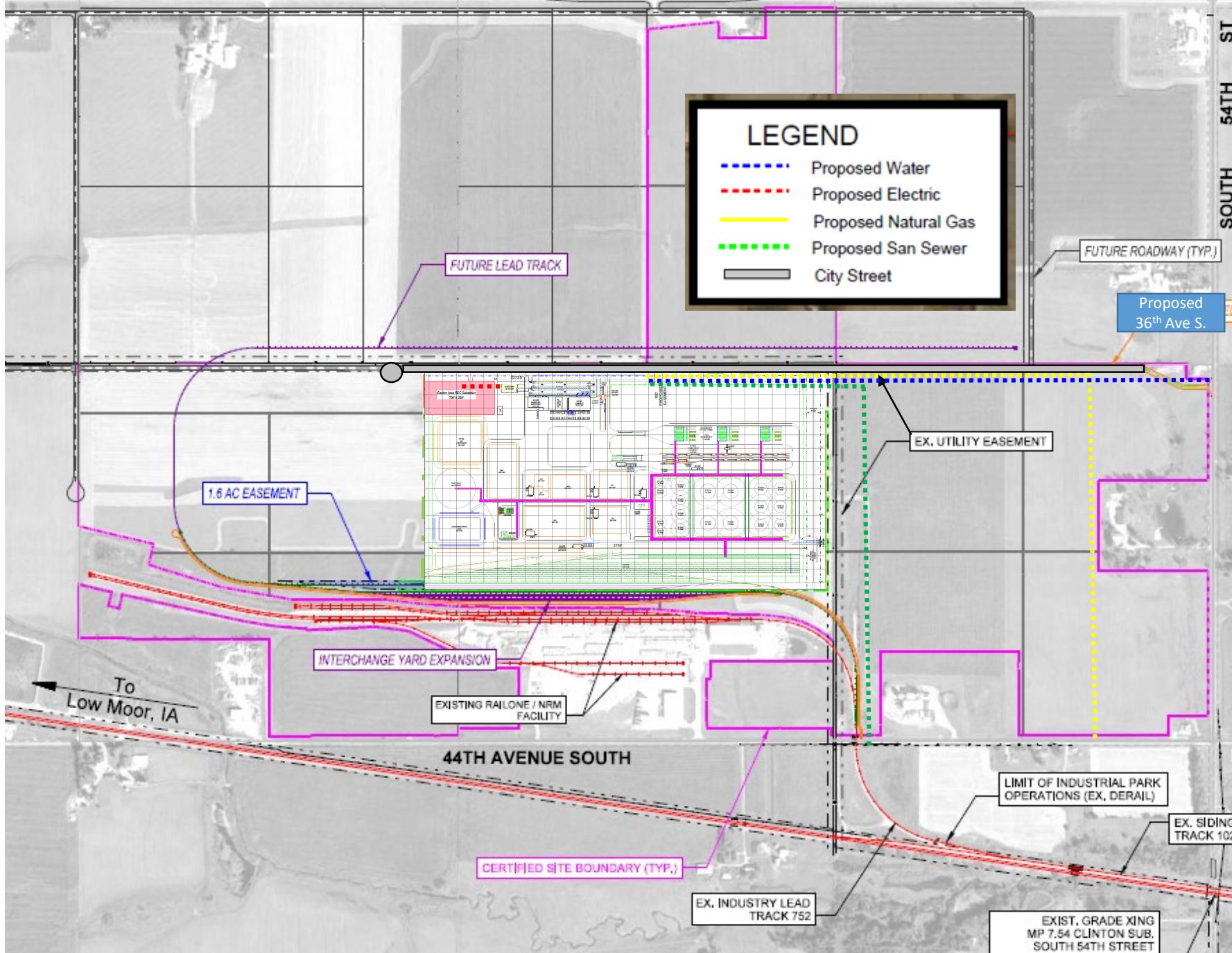


#ChooseClintonIowa

2021 PEOPLE'S ALL-STAR TOURNAMENT



<https://www.facebook.com/IowaLeagueofCities>



Agenda

- Vision, Mission, Values and Goals
- Who are those City workers (translate: “They” and “Them”)
- Live, Work and Play (dive into Departments)
- What are those folks up to?
- Why is Clinton so Awesome



Working on the getting Clinton Citizens motivated on how awesome our home is....

New City Flag

Believe in
Clinton



Clinton is truly
Awesome!

Not only a Flag....

New City Coin

FRONT



BACK



New City Parking Lot and Public Safety Memorial



Economic Development – first stop City Hall



Walking round about for training....

Vision

The City of Clinton endeavors to build and grow a community where the potential and opportunity for citizens, business and industry and guests and visitors is endless

Mission

The City of Clinton is committed to providing first-class, innovative, and cost effective leadership and services that enhance the quality of life of citizens and create opportunities for economic development and tourism to thrive

Values

TEAMWORK // HONESTY AND TRANSPARENCY // CONSENSUS AND COOPERATION //
INTEGRITY // COMMITMENT AND LOYALTY // ETHICS //
ENVIRONMENTAL STEWARDSHIP // SAFETY

GOALS

- Maintain strong financial position
- Communications to Citizens, Employees and other stakeholders (School, County, local, state and federal reps)
- Contribute to healthy physical and economic environment and quality of life
- Continually improve the City's Organization and Services

Mayor – Scott Maddasion '24

1st Ward – Bill Schemers'26

2nd Ward – Cody Seeley'26

3rd Ward – Ron Mussman'26

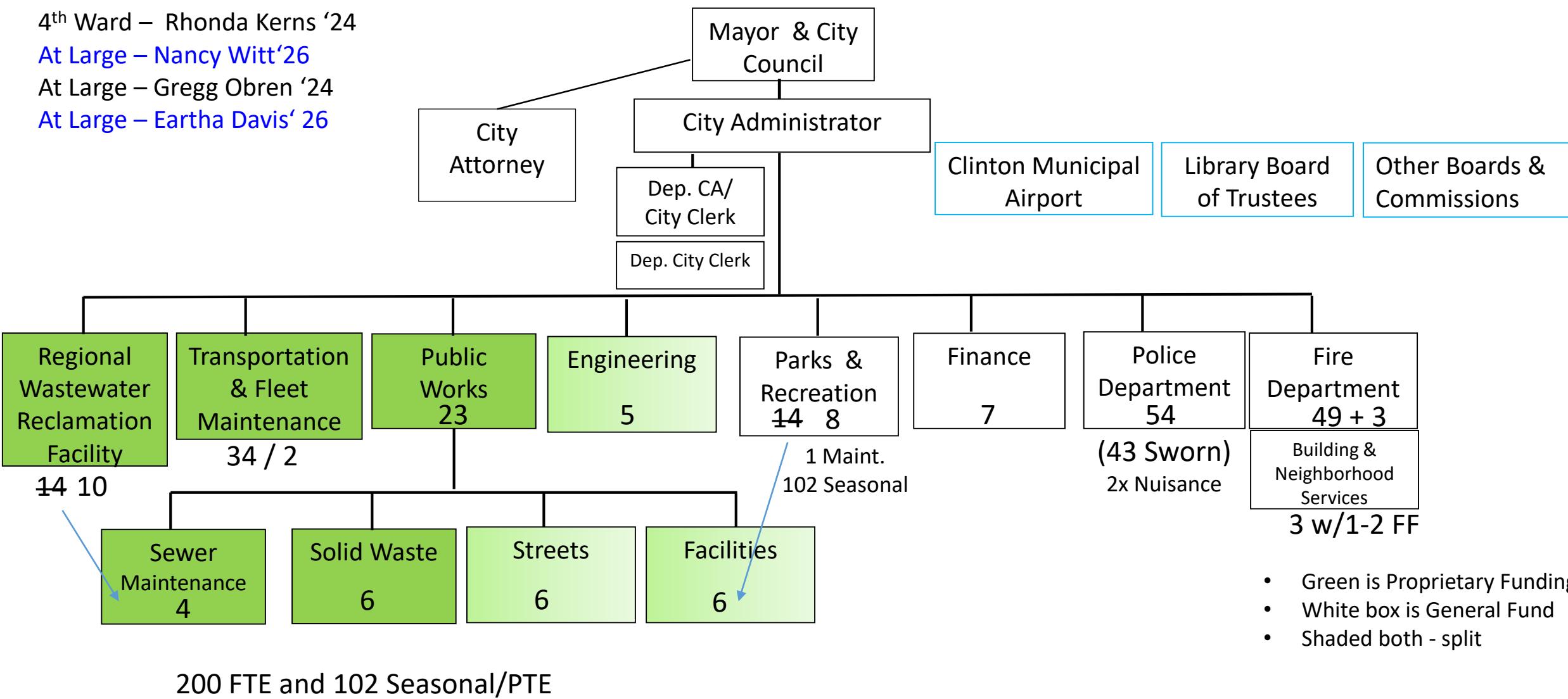
4th Ward – Rhonda Kerns '24

At Large – Nancy Witt'26

At Large – Gregg Obren '24

At Large – Eartha Davis' 26

City of Clinton (line & block)



Contribute to healthy physical and economic environment and quality of life

- New software for Finance (new invoices, encourage auto payment)
- New software for BNS
- Solid Waste rates went down \$2.00
 - 9500 households for Solid Waste, Recycling and Yard Waste
 - Increase in Recycling +520 tons previous 12 mths
 - Decrease in Solid Waste -420 tons prev. 12 mths
- Sewer rates to remain constant 2031/beyond
 - 11,625 Sewer Bills
 - 100s and 100s miles of Storm & Waste Sewers
- Maintaining:
 - 151 miles of roads
 - 188 Vehicles
 - 138 Facilities
- MTA bus system
- 20,000 plus pets (majority not registered)

Live, Work and Play

- People (increase the population):
 - 2020 Census at 24,469 from 2010 - 26,855
 - Home Base Iowa 31x over last 2 years
 - Peanut Butter (student loan repay)
- Residential Assessed value + **2.7M**
- Valley Bluff Apartments – **231 units**
- Nuisance Abatement (**15x houses demo's, 3x saved**)
- Gut Rehab Program **5 of 6 completed**
- Housing Developments: **Riverstone Crossing, Zara Heights, Jordan Hills, Mill Creek Crossing**
- Community Development Block Grants
 - Home Owners: **7x** \$31,999 live for 5 years no payment
 - Gut Rehab: **3** ongoing projects to sell to Owner/Occupier
- Lead Abatement **57 homes**
- Pavement Management Plan: **moved from PCI rating of 31 to 65**
- Storm and Sewer Separations (**1st Ave Pump station**) – **Consent Decree (1972-2009)** nothing done

Taking back our City one nuisance property at a time...

Live, Work and Play

Before



After



Demolition by the City:

2015 – 10x

2016 – 7x

2017 – 7x

2018 – 7x

2019 – 21x

2020 – 25x

2021 – 15x

92x

170 permits Citizens took out for Demo:

- Garages – 85x demo'd
- Houses – 58x demo'd
- ML Kapp power station
- Old Jail
- Numerous other structures

2022: 1747 Permits thru Sept 1.

\$94,113,390 Cost of Construction

Having standards is critical...

Live, Work and Play



Easy to see the eye sores yet miss the beauty....

756 11th Ave S.





Way ahead...continue digging in....creating new...

Housing Values

Raise average home price from
\$94,500 to closer to State Average \$134,500
by Removing nuisance/blighted homes (over 92 now)
and replace with modern new homes and apartments.
Allows tax base to be equalized.



Contribute to healthy physical and economic environment and quality of life

Grants include:

- \$248,000 Iowa Great Places
- \$251,000 for Community Development Block Grants (CDBG) owners
- \$500,000 for CDBG Gut Rehab
- \$1,000,000 for Lead Paint Abatement w/ Maquoketa
- \$10,000 Parks and Rec for the National Fitness Campaign
- \$29,400 CCDA for Crunelle Monument
- \$37,500 Crime Free Housing
- \$485,000 Main Ave and N. 3rd Street Safety Grant
- \$485,000 2nd Street and 19th Ave N.

Housing and land:

- 128 tax certs (over 90 for vacant lots) and other homes to either renovate or demo

Development Agreements:

- Washington MS
- Valley Bluff
- Riverstone Crossing
- Cottage Bluff
- Zara Heights

Urban Gardener – Kyle Mecham

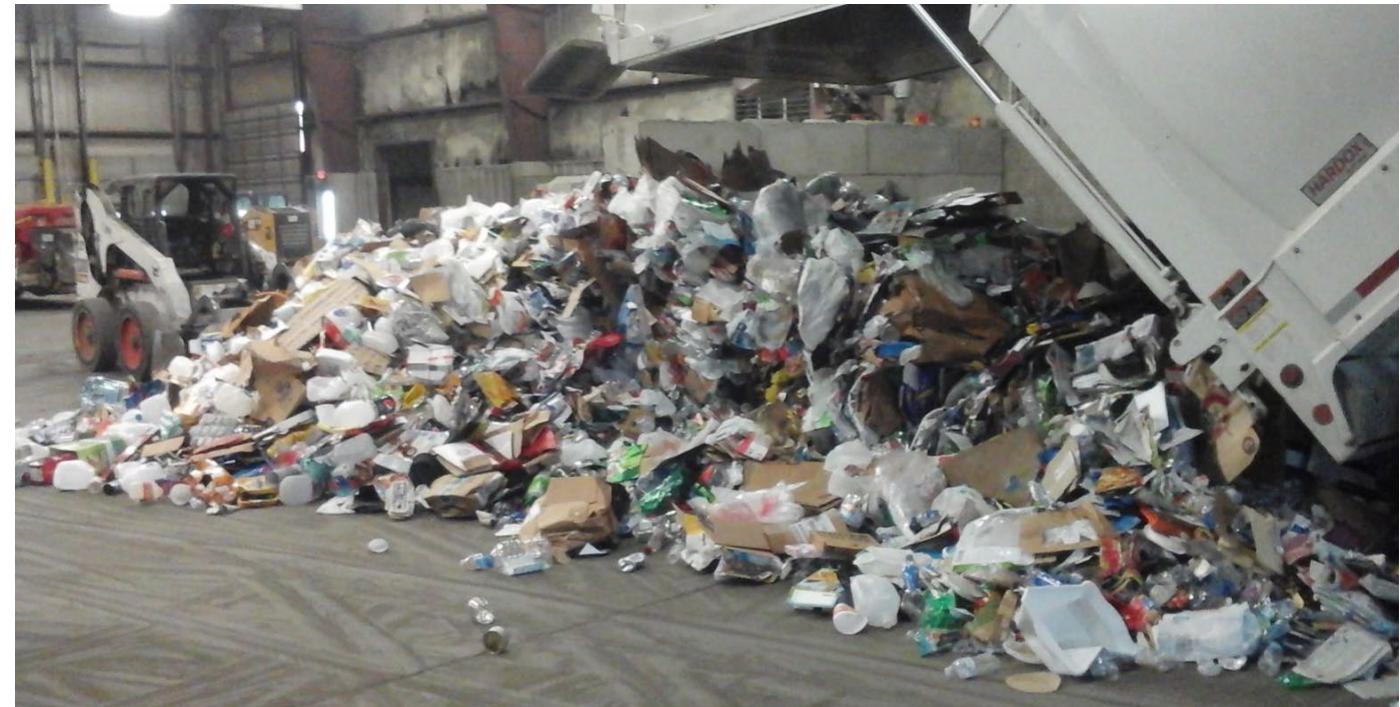
Owning processes to streamline and save money...

Public Works: Streets and Solid Waste

Increased Recycling by 452 tons (904,000 Pounds) and decreased Solid Waste by 324 tons (648,000 pounds) in first full year

\$35,000 savings just from tipping fees being removed for SW decrease and tons of recycling increase that may have ended up as SW. Plus allows the CCASWA cells to last longer (drops expenses).

Which the CCASWA is open for business...The City of Clinton provided the first load of Recycling (3/4/2019) photo - which is also historical change that we were part of with CCASWA – that removed the “head tax” and has the County with a lower levy amount which also resulted in cost savings for SW and Recycling.



45 Tons per month to 85 Tons in Single Stream Recycling
-28 Tons per month (Solid Waste)

Speaking of equipment....

Streets and Solid Waste



Key item lately "Salt"...

Streets and Solid Waste



Streets and Solid Waste



**Project W-2020: New Salt Barn S. 14th Street
next to old Waste Water Treatment facility**



Streets and Solid Waste



Maintaining Mill Creek Parkway

Streets and Solid Waste

From April 30 storm



If a tree in the ROW is alive citizen owns it...if dead or like this City removes...

Next up Fire Department...

Fire Department



The Clinton Fire Department named The City's newest fire truck the "Hoss" and #190 after LT Eric Hosette who was killed responding to a fire in Jan. 5, 2019.



Painting on the bucket



Memorial at the
Saw Mill Museum

Fire Department calls for service...

Fire Department

Clinton Fire 11 year Response History

Year:	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Medical Calls:	2326	2407	2389	1760	2891	3193	3246	3457	3354	3589	3429
Structure Fires:	58	66	50	32	59	61	54	55	70	65	61
All Other Types:	859	800	951	661	862	1057	1074	1150	1084	927	982
Total Calls:	3243	3273	3390	2453	3812	4311	4374	4662	4508	4581	4472

Average over last 11 years:

Medical Calls: 2913

Structure Fires: 57

Other Types: 932

Total: 3902

Standards are for 13 Fire Fighters On Duty
Currently maintain with between 10-11
Tyranny of Distance is one challenge

CLINTON**Aid Responses by Department (Summary)****Alarm Date Between {01/01/2019} And {12/31/2019}**

Type of Aid	Count	Type of Aid	Count
· Chadwick Ambulance service		49-04 Sabula Ambulance Service	
Mutual aid given	1	Mutual aid given	2
	<hr/>		<hr/>
22301 Andover Ambulance		49-06 Community Ambulance Service, Preston	
Mutual aid given	14	Mutual aid given	10
	<hr/>		<hr/>
22302 Camanche Ambulance		61285 Thompson Fire Department	
Mutual aid received	13	Mutual aid received	1
Mutual aid given	4		<hr/>
	<hr/>	17	<hr/>
22304 DeWitt Ambulance		82-10 MEDIC Ambulance	
Mutual aid received	4	Mutual aid received	1
	<hr/>	Mutual aid given	7
	<hr/>		<hr/>
4			8
22383 Low Moor Fire-Rescue		ILL01 Fulton Ambulance	
Mutual aid received	2	Mutual aid received	4
	<hr/>	Automatic aid received	2
	<hr/>	Mutual aid given	34
	<hr/>		<hr/>
23001 Andover Fire Department			40
Mutual aid received	1		
Mutual aid given	1		
	<hr/>		
1		ILL02 Albany Ambulance	
	<hr/>	Mutual aid given	5
	<hr/>		<hr/>
23003 Camanche Fire Department		ILL03 Thomson Ambulance	
Mutual aid received	12	Mutual aid received	1
Automatic aid received	7	Mutual aid given	25
Mutual aid given	2		<hr/>
	<hr/>		26
21			

Mutual Aid “given” and “received”

Trend will continue to have assistance from Neighbors and provide to them as well.

Promotions....

Fire Department



Lieutenant Josh Mussmann



Engineer Ryan Ries



Fire Chief Joel Atkinson



Deputy Chief Greg Forari



Deputy Chief Jeff Chapman



Two new Fire Fighters:
Greg Hofsommer and Alex Sellnau

Upcoming Promotions:
Battalion Chief Nicholas Carlson
Lieutenant Ryan Winkler
Engineer Jeremiah Jacobsen

Next, the Police Department...

Police Department

Type	Police Crime Rate							2016	2017	2018	2019	11 yr Avg	Incr/Decr	% change
	2009	2010	2011	2012	2013	2014	2015							
Murders	2	1	0	0	0	0	0	0	2	0	0	0.5	-0.05	-11%
Rapes	14	13	10	14	21	17	25	20	23	21	12	17	-5	-29%
Robberies	20	20	12	20	18	22	29	28	19	11	13	19	-6	-31%
Aggravated Assaults	126	114	113	137	139	126	163	181	76	60	53	117	-64	-55%
Burglaries	236	246	255	276	206	229	227	300	262	191	201	239	-38	-16%
Thefts	781	875	997	879	795	919	870	795	940	827	747	857	-110	-13%
Auto Thefts	56	45	47	56	45	70	61	65	61	87	58	59	-1	-2%
Arson	17	13	13	4	11	10	10	3	4	2	3	8	-5	-61%
	1252	1327	1447	1386	1235	1393	1385	1392	1387	1199	1087	1317	-230	-17%
Crime rates by Year	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	11 yr Avg	Inc/Decr.	% change
Crime rates by Year	4657	4936	5382	5155	4594	5181	5152	5178	5159	4460	4062	4901	-839	-17%
Calls for Service							30537	34650	29471	36012	42183	34571	7612	22%
Incident Reports							3797	4035	4898	4380	4157	4253	-96	-2%
Arrests	2248	2007	1696	1577	1287	1073	1106	1456	1349	1313	1427	1504	-77	-5%
Crime Index - Against Persons	2011	1791	1683	2086	2240	2017	2601	2781	1397	1121	968	1881	-913	-49%
Crime Index - Against Property	15728	16771	18222	17055	15048	17628	16561	16478	17792	15468	14139	16445	-2306	-14%

-17% compared to average of last 11 years
-23% Crime Rate has fallen in 2018 and 2019
+22% increase in (42,183) calls for service in 2019

Crime Index – against Persons down -49%
Crime Index – against Property down -14%

Several retirees and new hires....

PD Accomplished Goals

- Increased Staffing (46 Sworn Officers)
- Added Kiosk In Lobby
- PlanIt Scheduling Software
- Drone Pilots
 - Sgt Mojeiko
 - Ofc. Giuliani
 - Ofc. Brett Johnson
 - Ofc. Robbins
- New Boat – Reinstated Marine Unit
- Axon
 - Renewed Contract
 - Axon 3 Body Cameras / Upgraded to Taser 7
 - Testing Live View Option
- New Radios
 - Lost analog reception in Derecho made an emergency upgrade to digital radios

Patrol Overview

- Changed from issuing citations to placing people in jail for trespassing and shoplifting
- K9 unit consists of two dogs (Roman - Ofc. Roling & Griz - Ofc. Patterson) which allow us to have one assigned to days and one assigned to nights on a monthly rotating schedule.
- Developed a crisis intervention team including mental health professionals who regularly ride with officers and go to calls where people are in mental crisis.
- Worked with Communications and Clinton Fire to have calls automatically transferred to helplines for a person in mental crisis, saving valuable resources.
- We have partnered with the YWCA in an effort to combat homelessness. Officers go out with Y staff and make contact with the homeless to get them services.

CID Overview

- Many changes in CID during 2020

- Captain Davis took over as the Commander of CID

- In charge of four detectives

- Sgt. Mojeiko (returned to CID from Special Operations)

- Cpl. Crockett

- Ofc. Sparks (New to CID)

- Ofc. Rod Livesay (New to CID)

- In charge of Ofc. Winter (Black Hawk Task Force / CID)

- In charge of School Resource Officers

- Cpl. Haskell (Newly Promoted) – CMS

- Ofc. Sager – Gateway

- Ofc. Robertson – CHS

- In charge of Evidence Technician

- Julie Cramer

- **Matterport Camera System:**

- This system is a tool that is becoming much more common in the quest to document and preserve evidence in its context using a 3D scanner. Much of crime scene work is identifying, documenting, and collecting evidence. Evidence is not always a physical object or property that may be documented and collected. The absence of something can be powerful evidence. It is one thing to objectively collect vast amounts of data on a scene, but altogether different when it comes to such things as accuracy, speed, and volume. This camera was co-purchased by the Clinton Police Department and the Clinton Fire Department.

- **Arlo Go Camera System:**

- The Arlo Go Mobile Security Camera is ideal for security monitoring when in areas with limited or no WiFi access. Arlo Go works wherever there is 3G/4G LTE wireless connections. Get instant motion or sound detection alerts using the free Arlo app. In addition, watch live or recorded videos from your computer, smartphone, tablet.

Community Outreach Overview

- Created a Community Outreach Sgt. Wehde overseeing as coordinator

- DART, Crime Free Housing, Code Enforcement

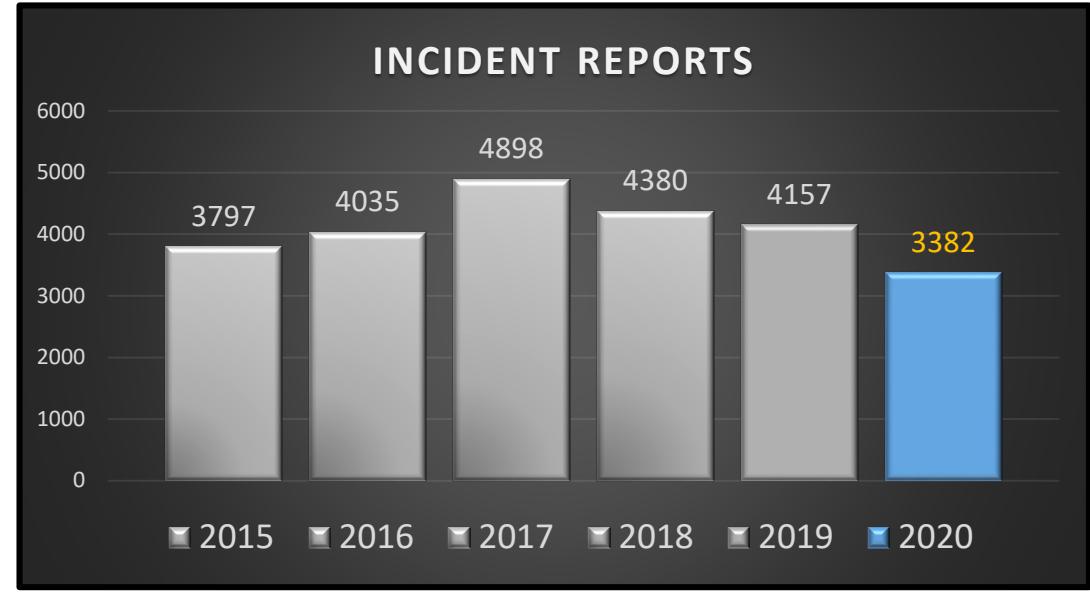
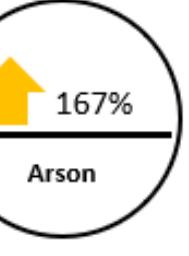
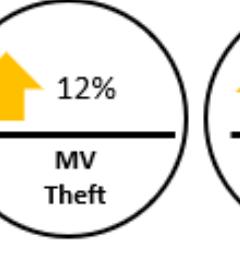
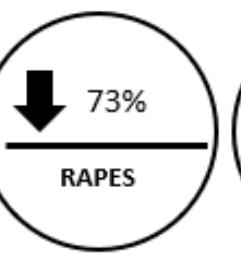
- Code Enforcement has been concentrating on dangerous homes for demo

- Patrol and Code Enforcement work hand in hand. Officers are clearing a vacant/abandoned home, issuing citations for trespassing, then Code Enforcement board homes to prevent re-entry.

- Code Enforcement has been working with Property Management groups, which also assist with Communications and officers looking for contact information on rentals.

- The new section in Chapter 90.03(A) criminal activity nuisance allows Code Enforcement to evict tenants.

Crime Stats



Police Department



K-9 Unit
Officer Brennan Roling
and his new partner,
Roman

-17% compared to average of last 11 years
-23% Crime Rate has fallen in 2018-2020
+22% increase in (42,183) calls for service in 2019



Segway Personal Transporter
Officer Kenny Sparks



**Extreme Green PMV
Sentinel**
Officer Paul Giuliana



Segway Personal Transporter
Captain Joe Raaymakers

The City of Clinton purchased a Polaris ATV, through funding made available through an Emergency Management Grant.

Crime Index – against Persons down -49%
Crime Index – against Property down -14%

Community Policing...



Police Department



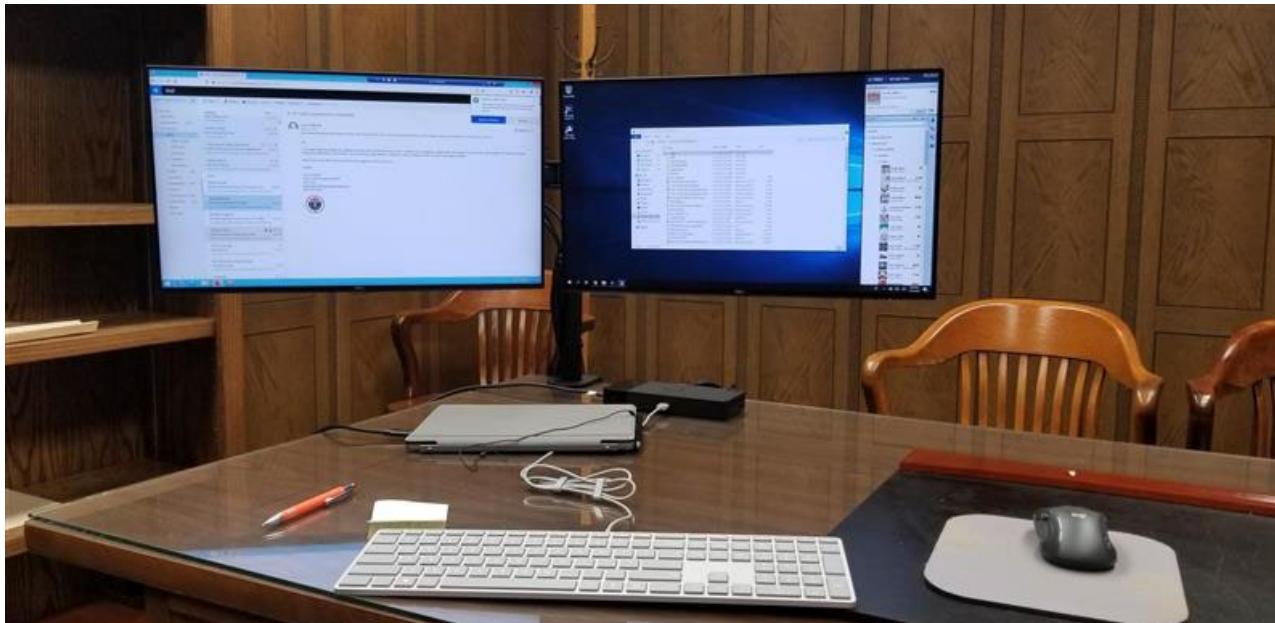
Mobile Command Center

The City of Clinton recently purchased a used motorhome that was equipped as a mobile command center. The Command Center is equipped with communications equipment, cameras and other

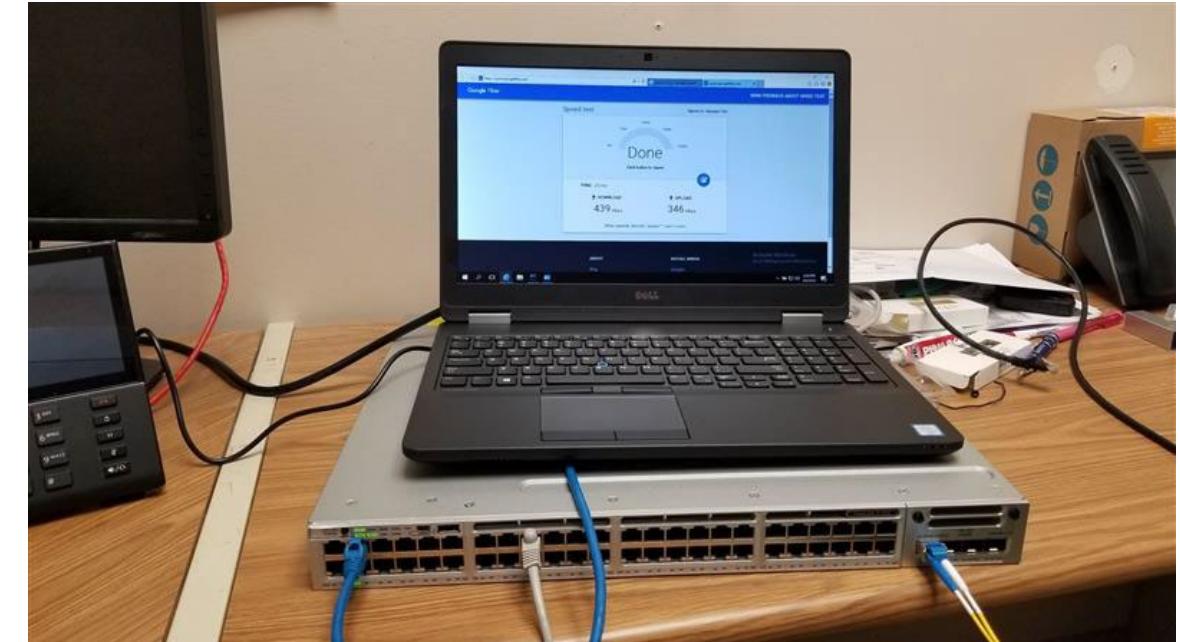
New Video Wall – Police HQs: The City of Clinton has invested in a state-of-the-art camera system, which is in the process of being built and implemented. The cameras and infrastructure will be used to monitor Riverfront Drive and the surrounding area. In addition to the Riverfront, new cameras and technology will be installed along the recreational trail and other areas of the community. This system is being designed to be expanded to meet other needs throughout the community.

Truly is all about communications...

Communications



Professional work space with connectivity



Configuring and testing the city halls new enterprise fiber

Up-to-date comms allows us to stay on top of environmental conditions...

Storm Water Retention



Levy maintenance and operations...

Levy care

Federal Court



Railroad gate closure at Turtle creek

Also Pumping Stations...



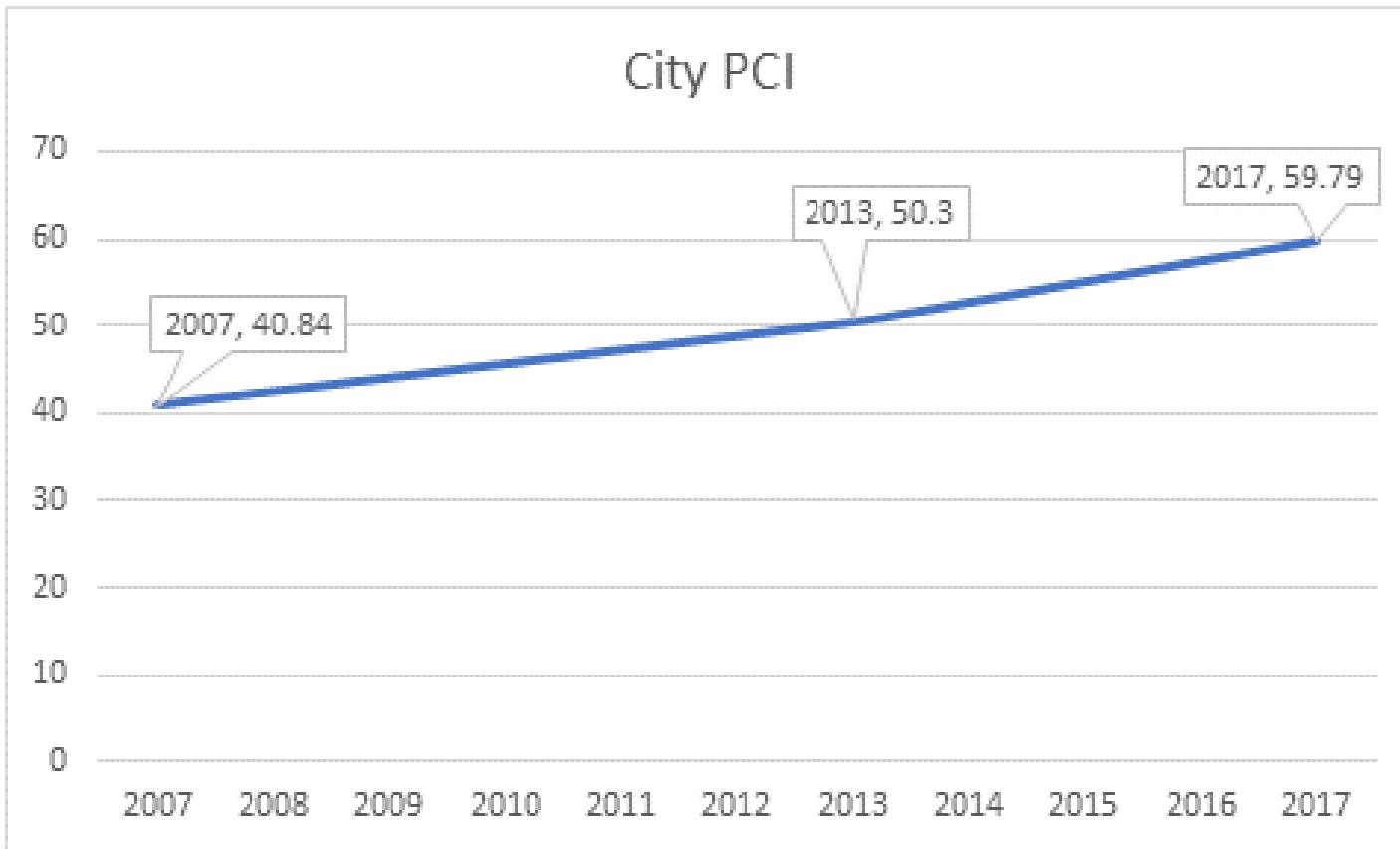
Setting the stand by generator at the Millcreek flood station

Speaking of Flood waters...Marina...



Onto Engineering and Roads...

Engineering



65.00
2019-20

Over the past several years, the City of Clinton Engineering Department has been using Deighton's Total Infrastructure Management System (dTIMS) asset management software to track citywide pavement condition index (City PCI). This information has been used to prioritize the street rehabilitation schedule and budget for street construction from 2013 to 2022. The plan includes budgetary cost estimates based on expected quantities, known ADA accessibility issues, and contingency factors. Above is a chart of actual changes in the Citywide Pavement Condition Index from 2007 to 2017.

Engineering

RESIDENTIAL STREET RESURFACING FY 2021				
NE Lyons Resurfacing	HARTS MILL ROAD	Mill Creek Parkway	Harts Mill Road	\$150,000
	CLEVELAND STREET	31st Ave N	36th Ave N	\$150,000
	NORTH 2ND STREET	34th Ave N	36th Ave N	\$125,000
	GARFIELD STREET	32nd Avenue North	34th Avenue North	\$50,000
	32ND AVE N	Roosevelt St	McKinley St	\$50,000
	32ND AVE N	N 3rd Street	E of Pershing	\$50,000
	33RD AVE N	Garfield St	N 3rd Street	\$150,000
		Cleveland Street		
	34TH AVE N		N 2nd Street	\$50,000
	35TH AVE N	N 3rd Street	N 2nd Street	\$75,000
	36TH AVE N	N 3rd Street	N 2nd Street	\$100,000
	LAFAYETTE TERRACE DRIVE	S 22nd Street	West	\$100,000
	CAMERON DRIVE	S 22nd Street	West	\$100,000
	SOUTH 22ND STREET	Cameron Dr	Harts Mill Road	\$125,000
Resurfacing - Phase 1	DOUGLAS COURT	Bluff Blvd	8th Avenue S	\$30,000
	4TH AVENUE NORTH	N 11th Street	N 13th Street	\$100,000
	5TH AVENUE NORTH	N 11th Street	N 12th Street	\$30,000
	EAGLE HEIGHTS DR - 38th & 39th	38th Ave North	39th Ave North	\$125,000
	NORTH 8TH STREET	15th Avenue	16th Avenue North	\$15,000
	WILLANY DR	11th Ave N	12th Ave N	\$75,000

FY21

RESIDENTIAL STREET RESURFACING FY 2021				
Resurfacing - Phase 2	4TH AVENUE NORTH	N 2nd Street	N 3rd Street	\$50,000
	CENTER CT	21st Place	South	\$25,000
	WEST CT	21st Place	West	\$25,000
	EAST CT	21st Place	South	\$25,000
	21ST PLACE CT	21st Place	South	\$25,000
	12TH AVE S	9th Street	10th Street	\$75,000
	13TH AVE S	12th Street	13th Street	\$75,000
	13TH AVE S	Grandview Dr.	10th Street	\$75,000
	14TH AVE S	Grandview Dr.	10th Street	\$75,000
	SOUTH 13TH STREET	13th Ave S	14th Ave S	\$75,000
	GRANDVIEW DR	S 10th Street	15th Ave S	\$125,000
		30th Avenue		
	SKYLINE DRIVE	Tower Road	North	\$100,000
	MEADOWVIEW DRIVE	30th Avenue		
Concrete Rehab Project	North	Skyline Drive	\$100,000	
	30TH AVENUE NORTH	North 3rd Street	Skyline Drive	\$100,000
	TOWER ROAD	Scenic Drive	Eclipse Street	\$50,000
	GALBRAITH DRIVE	10th Avenue N	12th Avenue N	\$50,000
	ROCKWOOD COURT	West End	East End	\$200,000
	NORTH 13TH STREET	11th Ave N	12th Ave N	\$100,000
	12TH AVENUE NORTH	12th Street	Willany Drive	\$100,000
	HARRISON DRIVE CONCRETE PATCHING	South Street	14th 15th Avenue South	\$100,000
	RUTH PLACE CONCRETE PATCHING	Woodlawn Drive	Cul-De-Sac	\$100,000
				\$3,300,000

Engineering

RESIDENTIAL STREET RESURFACTING FY 2022			
22ND AVENUE NORTH	North 3rd Street	North 10th Street	\$150,000
25TH AVENUE NORTH	North 10th Street	North 11th Street	\$25,000
NORTH 10TH STREET	Main Avenue	25th Ave N	\$25,000
NORTH 2ND STREET	Main Avenue	25th Avenue North	\$25,000
12TH AVENUE NORTH	North 14th Street	West Cul De Sac	\$125,000
NORTH 10TH STREET	22nd Ave N	23rd Ave N	\$25,000
SOUTH 13TH STREET	8th Avenue South	9th Avenue South	\$25,000
33RD AVENUE NORTH, 34TH AVENUE NORTH, & 34TH AVENUE NORTH COURT RESURFACING	Rolling Meadows	Rolling Meadows	\$100,000
PERSHING BOULEVARD	Main Avenue	18th Avenue North	\$200,000
SOUTH 15TH STREET RECONSTRUCTION	8th Avenue South	South Dead End	\$75,000
36TH AVE N & HORSESHOE DR RECONSTRUCTION			\$400,000
ROOSEVELT STREET RECONSTRUCTION	22nd Avenue N	Main Avenue	\$400,000
SOUTH 14TH STREET RESURFACING	Lincolnway	14th Ave S	\$425,000
CONCRETE PATCHING PROGRAM			\$600,000
			\$2,600,000

Engineering

Excavation at the 1st Ave lift station. This is the old box culvert leading to the old Corp pump station that was there



One tidbit, this project marks the halfway point of our Long Term Control Plan for sewer compliance. All pumping stations are complete and everything is separated except for Basin 6. We will continue to upgrade our system over the next 18 years between Bluff Blvd and river (basin 6)

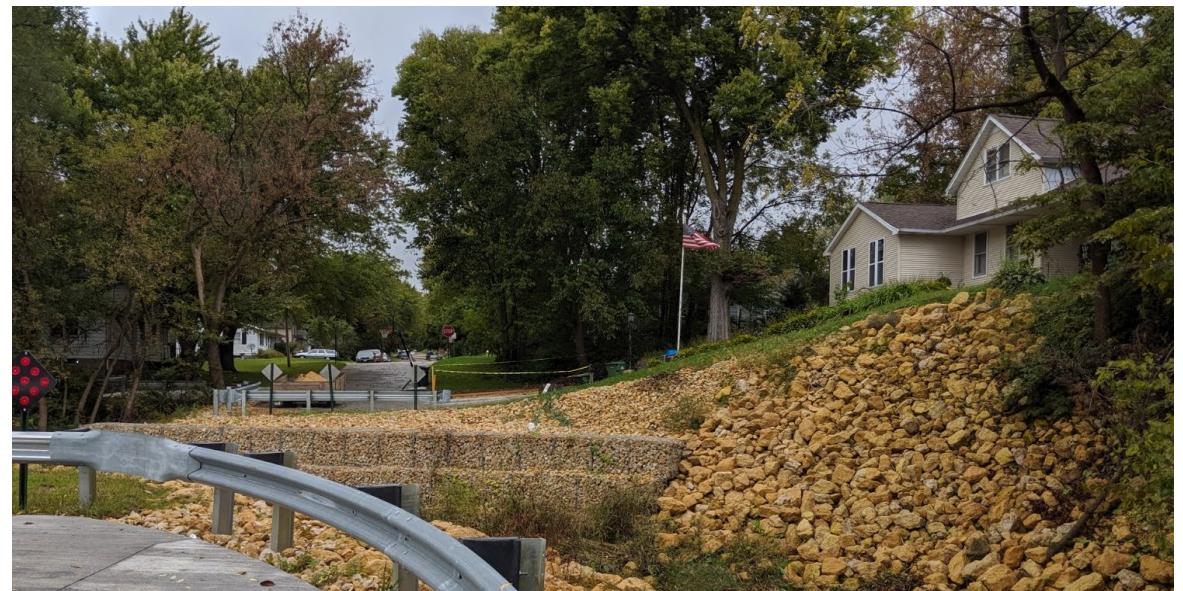
Engineering

29th Avenue Bridge Area After

Cleveland Bridge Area Before



Cleveland Bridge Area After



Engineering

28th Avenue North Bridge Area Before



28th Avenue North Bridge Area After



Insurify's 2019 Safest Cities Awards – named Clinton, IA as the safest in Iowa: There are a number of factors that determine the overall traffic safety of a city. For example, potholes can cause crashes, traffic circles can prevent t-boning, and vigilant cops can detain drunk drivers before they have the chance to cause injury. All of these considerations have the capacity to move the needle on the rate of annual automotive incidents. However, the number-one determinant of road safety in a town is the aptitude of the drivers. In that respect, some cities simply rise to the occasion better than others. The skilled and careful motorists of these communities work hard in keeping local families and school zones safe. Just think if we would have had those two FREE Roundabouts!! <https://insurify.com/insights/insurify-s-2019-safest-cities-awards/>

Engineering



Completed
Stockwell Lane and
2nd Ave S. West of
Mill Creek to
Brandon Hills



Harrison Drive



Took the road less traveled...led us to the Library...

Streets/SW, Parks and Rec, Sewer Maint. Team effort



- Cameron Oaks Storm Water Back-up. Several Departments involved including Parks & Rec to handle hosing off mud 7 moving mud with our TORO.

Library



Wireless video display at the Lyons branch library

Library



Updated sidewalk

Total Card Holders 10,505

Two week snap shot:

- Checkouts 1,511
- Check-ins 1,531

Children's Stats

Door Count: 346

Computer Usage: 26

Reference Questions: 10

Storytime Attendance: 49

Library



Library crew planting trees and also “planted” a new “makers space”
Welcomed new Librarian Susie Mesecher (from Paradise, CA)

Quick detour on the topic of “Work” in the region...

Live, Work and Play

#	2020-2021 DAs; Capital, Jobs and Housing	Business Capital Investment	Housing Capital Investment	City Revenue Rec'd	City Revenue Pending	City Expense Paid	City Expense Owed	City LMI Expense Owed	Notes:
1	*Spiber America // 1M gallons of waste water daily	\$105,000,000.00		\$547,802.08			\$200,000.00		IEDA: 1M Forgivable Loan City match of 200k; 45 days from ground breaking
2	ADM (with Spiber Amer.)	\$2,760,000.00							IEDA: 1M Income Tax Credit/ City match 427B Ind. Tax Rebate
3	*Nestle Purina	\$140,000,000.00			\$175,000.00				Iowa DOT RISE - Harts Mill Road (completed) and 427B Ind. Tax Rebate / Windsor Dr. Sale
4	*Timken	\$1,400,000.00				\$50,000.00			IEDA: 250k HQJP, with City match 50k
5	*Scooters Coffee – new drive thru coffee	\$1,100,000.00			\$80,000.00				Drive thru Coffee - RISE Grant to realign 8th Ave South by Library & HyVee
6	Alliant new substation - land purchase	\$4,750,000.00		\$371,621.00					Allowed to begin selling Liberty Square property
7	Big River Packaging	\$4,375,000.00							IEDA: \$237,750 Inv. Tax Credit/Sales Tax Refund/ City 427B Ind. Tax Rebate
8	Balkline (CNC Operations - John Balkline)	\$1,400,000.00							In the Downtown - potential to grow to over 100 jobs
9	Elite Graphics (Robert Miller)	\$30,000.00							Moved from Fulton
10	Creative Design Werx (Mike Wills)	\$45,000.00							Moved from Fulton
11	*Riverstone Crossing (Single Family Homes) Bill Willford			\$1,350,000.00					Tax Rebate on Public Infrastructure \$1,350,000
12	*Zara Heights (Single Family Homes) EDOX Builders			\$1,100,000.00					Tax Rebate on Public Infrastructure \$1,110,000
13	*Wilson Building Apartments (ECG and Bush Construction)		\$13,880,000.00			\$250,000.00			Plus 20 Year Tax Abatement // with ECIA \$500k State Façade
14	Valley Bluff Townhomes (Colin Woods)		\$4,500,000.00						5 year 100% Multi-Residential Tax Abatement
	TOTALS	\$260,860,000.00	\$20,830,000.00	\$919,423.08	\$255,000.00	\$300,000.00	\$200,000.00	\$0.00	
	PENDING:								
15	Façade Grants	\$500,000.00					\$50,000.00		10% match = \$50,000// other 50k from Building Owner
16	Micro-Loan Grants	\$500,000.00						\$100,000.00	20% mach = \$100,000
17	CP Depot				\$50,000.00				Having Appraisal completed / estimated as of this document date is 50k with Dev. Agree.
18	YMCA						\$185,000.00		\$50,000 match; \$250,000 BRLF - owed with 25k / 50k refund = \$185,000
19	Strand/RSVP				\$90,000.00	\$67,000.00			Best to sell 65-90k vice 300k to tear down
20	*Project MG expanding the Rail Park	\$500,000,000.00		\$5,000.00	\$2,638,210.00				36th Ave. S. and S. 54th Street: \$2500 per mth/Jan'21 \$5000
21	Project MG - REC electric (Dave Mohr)		\$3,200,000.00		\$203,320.00				Sale of 6.8 acres at \$29,900 per acre
22	*Lafayette Building (Bush Construction)		\$17,550,000.00				\$450,000.00		Need Workforce Housing Tax Credits and Fed/State Historical Tax Credits
23	*Cottage Bluff Tri-Plexes (Chris Ales)		\$3,295,000.00		\$110,000.00			\$202,000.00	15 year 80% Tax Rebate // \$10,000 Income fund annually // LMI 202k
24	Nestle Purina (100' warehouse)	\$130,000,000.00							
	SUB-TOTALS	\$631,000,000.00	\$24,045,000.00	\$5,000.00	\$3,091,530.00	\$67,000.00	\$685,000.00	\$302,000.00	
	OVERALL TOTAL	\$891,860,000.00	\$44,875,000.00	\$924,423.08	\$3,346,530.00	\$367,000.00	\$885,000.00	\$302,000.00	

- Focus on existing business / work force attraction (Spiber, ADM, Nestle Purina, Timken, Alliant, Big River Packing, Balkline).
- Rail Park:
 - Hero Bx 3.5M upgrade, Sewer Equipment Company building at Rail Park
 - Two purchase options on Rail Park Land (Circuit and MG) and another pending

Live, Work and Play

- Iowa Great Places (recertified) and received \$248,000 funding
 - Discovery Trail: Lighting, cameras, (action) bump outs and path improvements
- Jorgensen Soccer Complex
- Pickle Ball / Volley Ball
- National Fitness Campaign
- Playgrounds
- Ericksen Center upgrades
- Permeable Pavers (Pool and LumberKings) and re-route storm water

Parks and Rec; Clinton Preservation Society, Monument Committee



Leonard Crunelle Statue scaffold and weather barrier;
coordination for “treatment team” stay in Clinton



Parks and Rec (Grounds/Facilities)



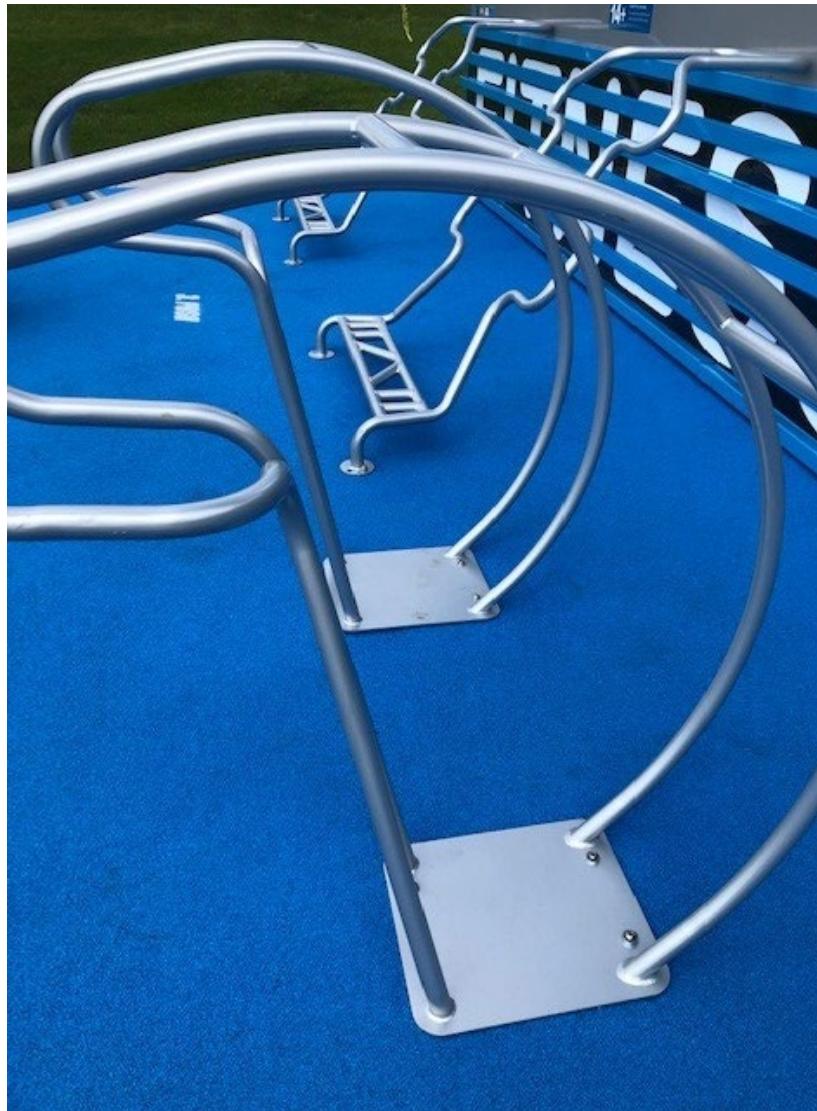
Emma Young Park – All 3 field received fence repairs or added fencing. New roof was installed on the Concession Stand

Parks and Rec & Engineering



Eagle Point Park had the River side stone wall completely replaced with new construction.

Parks and Recreation



National Fitness Campaign's – Fitness Court was installed. First in Iowa and on the Mississippi. This project paired with the Pickleball/Sand Volleyball Court project sparked the Department receiving the CRDC Innovators of the Year Award 2019.

Parks and Recreation



The 2019 Marina season began the year with near record flooding.

Parks and Recreation



Jack Merdian (Activity Area Office Staff) was recognized for 20 years of service.



George O Morris Park received a new Welcome sign to replace the existing rotting wood sign that was there previously. Parks crews performed the install from start to finish.



Parks Division Purchased a new Kubota Utility Vehicle and 16' Toro Mower.

Parks and Recreation



Jorgensen Soccer Complex opened this Fall'20

Parks and Recreation



Riverfront Lighthouses.

Clinton, Iowa Riverfront “Even more things to do with a Riverview”



1. **Skate Park**
2. Bike Trail **Lighting** from to 25th Ave N
3. **Showboat** – sprinkler system
4. Expand **Marina** – slips and overhangs
5. New **Marina Building**
6. Increase **covered Boat Slips**
7. **Fiber** along entire Riverfront
8. Electric vehicle **EV Power Station**
9. **Quiet Zones** crossing closed (red) and updated with safety features (blue)
10. **Cameras** update and linked in with Fiber

11. **Brownfield Revitalization**
12. Riverview Baseball **Stadium upgrades**
13. New **Signage / Way Finding** through City to River front
14. **Public Safety Boat House**
15. **Dredging** and **re-opening old Lock** on River
16. Pave **boat trailer** parking area
17. **Fiber Optics** to all of Downtown connected to the Riverfront (free Wi-Fi)
18. Potentially **covering remaining of B Dock** based on funding

Past Renovations and updates not included in Match:

- Updated Visitor Center Kiosk next to Showboat
- Pickle Ball and Volley Ball courts with lights and new parking
- Baseball Stadium upgrades
- New permeable paver parking lots at Pool and Baseball Field
- RV Campground ADA accessible expansion
- Full Dredging of Joyce's Slough and along slip rentals
- Over 22 new seating areas on River with swings, seats and tables
- 8M pump station by Pool and 1M mini-pump station near RV Park
- Continued updating with rip-rap (rock to stem erosion)

Parks and Recreation



In January 2019 the Erickson Community Center hosted its first Youth Volleyball Tournament with 4 teams from around the area. 2020 already has 3 tournaments lined up with 5 teams each.



Parks & Recreation Department took over Marina management and RV Campground management in 2019. Staff was re-vamped and an all new apparel line was launched. New Gas Dispensers were put on the gas docks as well, which also included new software and POS system



Wi-Fi on along the river (12,571)...

Parks and Recreation



The Pickleball/Sand Volleyball Complex was completed with 8 Pickleball and 2 Sand Volleyball Courts being installed. This past season we already had Adult Sand Leagues and a large volume of Pickleball usage. Parks Crews were instrumental in tearing down the existing fence and ripping out the poles.

Parks and Recreation



Chancy Park, George O Morris Park, Neubauer Park and Clinton Park all received new Playground Equipment. Parks Crews performed the earth work prep and mulch after the install.



Parks and Recreation



Riverview Pool saw the install of a new Drop Slide and the incorporation of Wibits in 2019. Both of these Capital Improvements Projects are intended to attract more users, especially the Teen population. With sun covering and more chairs this coming summer...

Parks and Recreation



Parks & Recreation hosted the first ever Riverview Bacon and Brew Fest. Over 300 people attended this inaugural event. There are already multiple breweries slated to be at the 2020 event!

Parks and Recreation



2019 and 2020 also saw the addition of an Ice Rink at Chancy Park and then next to Rotary Park. Parks & Grounds crews assembled the Rink and the Fire Dept assisted with filling.



Parks and Recreation



The River Church assisted us with several project through their Love MY City initiative. Projects included painting of the Community Room at the Erickson Community Center, tree trimming at Emma Young Park, and painting and tree trimming at George O Morris Park.



As part of the Erickson Community Center re-hab project, an updated weight room was put into place in the upper level. The equipment is already getting heave use as we have seen an uptick in memberships to round out 2019. Parks crews were instrumental in laying the flooring and constructing a divider wall between the Fitness Room and the soon to come Senior Center.

Municipal Transit Administration (MTA)



MUNICIPAL TRANSIT ADMINISTRATION

1320 S. 2nd St.
Clinton, IA 52732
242-3721

For Relay Iowa assistance dial 7-1-1 or visit their website at www.relayiowa.com

Main Avenue West and Camanche Ave./South Clinton

Main Avenue North and Camanche Ave.

13th Avenue North Line

Branch Line

Hill Line

Lincolnway Shuttle

Information About MTA Services:

Office Hours

Monday - Friday
8 AM to 4 PM

Saturday
8 AM to 3 PM

Where ever life takes you, we will be there!

Clinton MTA provides bus service to Clinton and surrounding areas. Buses meet every half hour for the hour and half hour at the Central Transfer Point located at 6th Ave. S. and 2nd St. in downtown Clinton. The Lincolnway Shuttle meets at 10 minutes after and 20 minutes before the hour. MTA bus routes serve all schools and commercial-industrial centers within the City of Clinton. All services are open to the general public.

Guide to the bus for first time riders:

The MTA will provide a travel trainer for first time bus riders at their request. Properly controlled caged or service animals accompanying persons with disabilities are allowed on the bus. Oxygen carts are allowed.

How to ride the bus

Find your location on the route map and choose the nearest colored route to your location. Turn the map over to see the time schedule when a color-coded to the route. There are several checkpoints along the route that show the schedule times that the bus will be in that area. Arrive at least 5 minutes earlier than the scheduled pickup time. Please have your fare or pass ready before boarding the bus. Children under 5 years old must be secured by a child seat and have an adult lap and shoulder folded up under the seat.

Ring the stop request signal approximately three blocks before the stop. Please keep your feet off the bus until you are seated and have a seat belt on when you depart from the bus. Remember city buses cannot stop traffic. Please wait until the bus departs before you cross the street. Please observe the priority seating in the front of the bus that is reserved for the elderly and disabled passengers. Please allow the bus driver to concentrate on driving the bus. Kindness and courtesy is a minimum and avoid unnecessary distractions.

Passengers are not allowed to ride continuously around town. Please pay your fare or pass when you board the bus. There are no stops for passengers to pay additional fares. Ride to your destination and depart at that location. All passengers must wear shirts and shoes. Riders wearing shorts or tank tops cannot be worn on the bus.

Waiting for the MTA bus

Please wait on the right hand side of the street on the corner of the street and the bus stop. Please be patient and arrive at the bus stop location about 5 minutes before the scheduled time. All buses have an atomic clock on board as the driver uses the atomic clock to determine the time. Please use an atomic clock for the correct time. Make sure that you wait where a driver can see you as the bus approaches. Signal to let the driver know you are waiting. Wave to the bus and waving at the driver. You must be at a signed bus stop or on the right hand side of the street at a corner before the intersection. Thank you for riding with us!

09/17/17

FARE SCHEDULE	
Please have Exact Fare	
One Fare	
Adult	\$ 1.00
Senior Citizens	\$.75
Disabled	\$.75
Students	\$.75
Child	\$.75
Day Pass	\$ 3.00
Adult Monthly	\$ 30.00
Senior Monthly	\$ 22.50
Disabled Monthly	\$ 22.50
Student Monthly	\$ 22.50
Child Monthly	\$ 15.00
Adult Public Card (21 routes)	\$20.00
Senior Public Card (21 routes)	\$15.00
Handicapped Public Card (7 routes)	\$10.00

Call 242-3721 for service to these areas upon request.

Clinton

U.S. 67

U.S. 30

Interstate 80

Interstate 35

Interstate 380

Interstate 290

Interstate 235

Interstate 29

Interstate 70

Interstate 480

Interstate 70

Interstate 35

Interstate 235

Interstate 290

<p

Airport



Airport





Airport

Discussion

Communications to Citizens, Employees and other stakeholders (School, County, Local, State and Federal reps)

- Council Meeting 2nd and 4th Tuesday of the month at 5:00 p.m.
- Committee of the Whole (COW) follows normal Council Meeting
- Updated Council Chambers
- Mediacom channel for Council Meetings
- YouTube Council Meetings
- KROS
- Clinton Herald
- Lighthouse publication quarterly to all residents
- Text 36000 for updates (SW, snow, etc)
- Increase Marketing
- Website with all Meetings published
- Continue to foster strong working relationship with the BOS and School
- Get involved, join a Board or Commission



YOU SHOULD
BE HAPPY WITH
WHAT YOU HAVE!

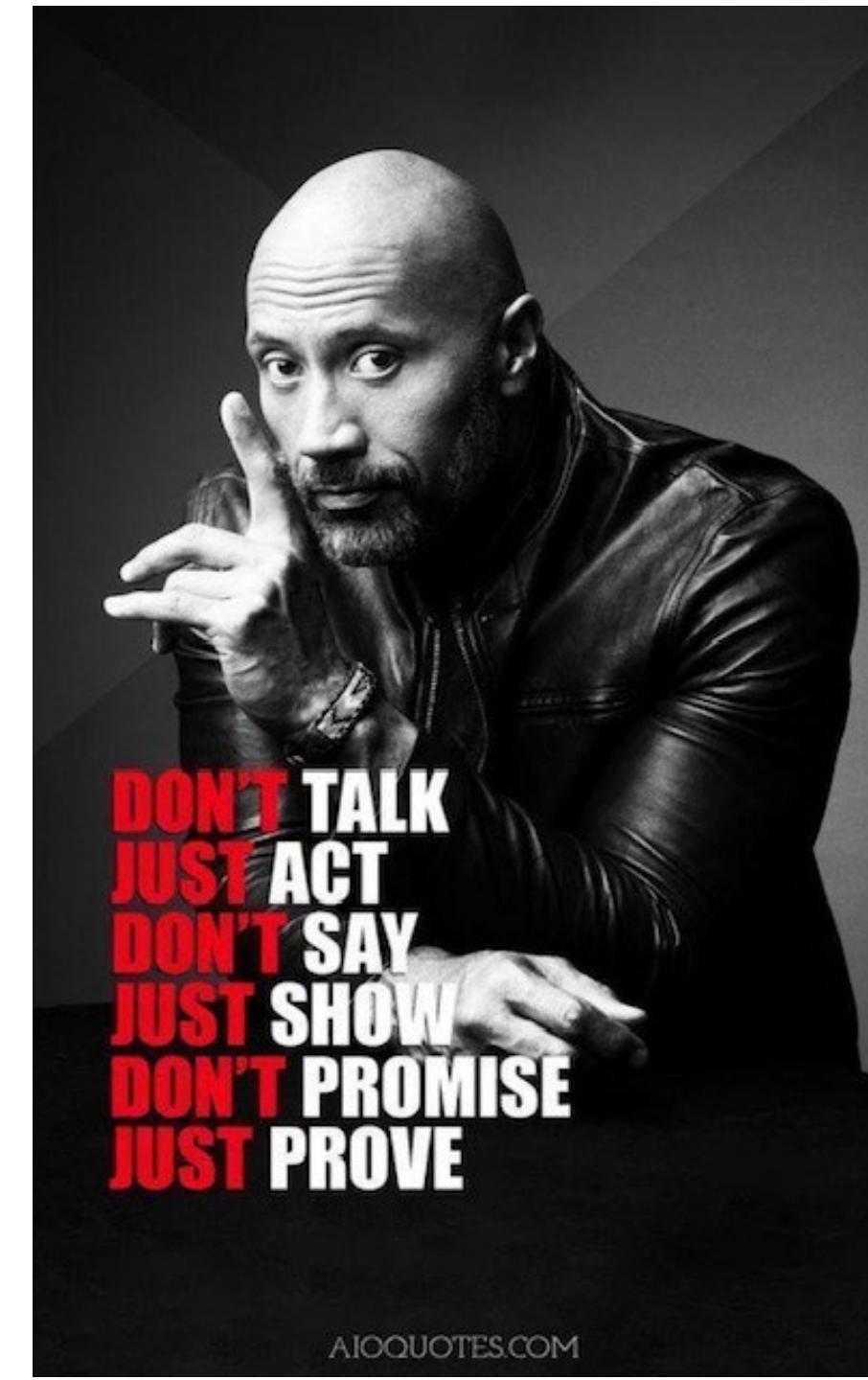
PLAY IT
SAFE!

YOU'VE
CHANGED!

@successpictures

GROWTH

@successpictures



**DON'T TALK
JUST ACT
DON'T SAY
JUST SHOW
DON'T PROMISE
JUST PROVE**



CVBS - attraction
Bears in the Mississippi
River...?



New Equipment we are looking at...

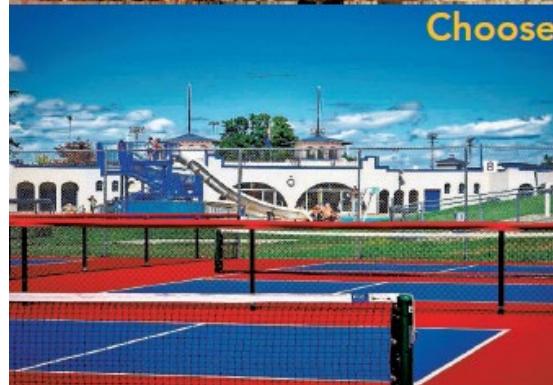


Brother Jay Brooke, Iraq 2007

Clinton, Iowa
A Community to Call Home



- Iowa Great Place
- Strong Schools
- Historical Brilliance
- Keep Iowa Beautiful
- Train Town USA
- Veterans Home Base Iowa
- Student Loan Repayment



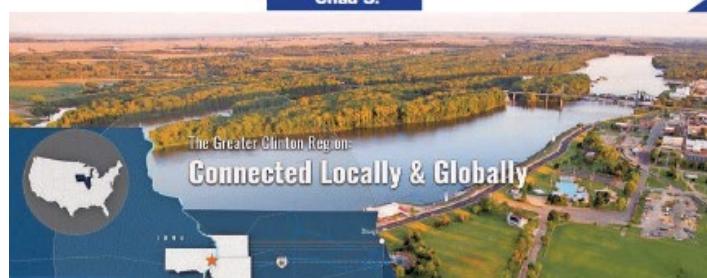
Must see... The river, LumberKings baseball, Eagle Point Park, MyBike rental, the Showboat, Sawmill Museum. The beauty of the river is breathtaking!

Chad S.



I love Clinton. There is always something going on for the kids and families.

Arica Arensdorf



Conclusion...
Questions?

Capital Improvement FY21

- 20-1 *Pavement Management Plan
- 20-2 *North 3rd Street Traffic Safety Improvements (construction)
- 20-3 *Facilities: Demolition Fund and Gut Rehab
- 20-4 Traffic Safety Projects: *Mill Creek Parkway & Hwy 30
- 20-5 *Manufacturing Drive and Bluff Blvd (engineering)
- 20-6 Bridge Replacement - 16th Street NW
- 20-7 *13th Ave North
- 20-8 *Quiet Zones Phase II
- 20-9 *ADA Curbs (125k per year) all from RUTF
- 20-10 Police Camera System enhancements
- 20-11 LaMetta Wynn Drive to 19th Ave N - UCSchool Project
- 20-12 Facilities: Central Fire Station BR/LR, Kitchen
- 20-13 Library - Alley Repair
- 20-14 City Sidewalk Replacement
- 20-15 *Airport Runway 14/32 Rehab and Maintenance
- 20-16 Parks/Rec: ECC - Main Lot and Pond Lot
- 20-17 *Parks/Rec: Clinton Farmers Market (Lyons 4 Sq Park)
- 20-18 Parks/Rec: Pickleball Lighting and Parking
- 20-19 Parks/Rec: Emma Young Park Pond Rehab
- 20-20 *Facilities: Wastewater Administration Center
- 20-21 Parks/Rec: RV Campground
- 20-22 Police Storage
- 20-23 *Facilities: Monument Committee
- 20-24 *Parks/Rec: Playground: Hawthorne
- 20-25 Tourism: New Visitor Center in Liberty Square (Study)
- 20-26 Parks/Rec: Deck Hockey - possible tie in Ice Rink
- 20-27 Parks/Rec: Lift for 4 Square Park Bandshell
- 20-28 Parks/Rec: Willow Slough added Beach and Overlook
- 20-29 MTA Bus - outfitted with Trolley Kit
- Fire and EMS Coverage Study
- Ventrack Mower
- Airport Gate
- MTA shelters at 6th Ave S
- Police Vehicles (2x)
- Stadium Needs (Repairs and Paint, Gate Work)
- RV Campground Pavilion
- Stadium Needs (Repairs and Paint, Gate Work)
- Playgrounds: Emma Young Park
- Replacement Vehicles Rec
- Nuebauer Sidewalk Repair
- Park Signage

Capital Improvement FY20

- [20-1] Bluff and Manufacturing Drive (BUILD grant)
- [20-2] Pavement Management Program
- [20-3] Permeable Pavers Swimming Pool & LK lot
- [20-4] Bridge Replacements & Construction
- [20-5] Main Avenue & N 3rd Street
- [20-6] Fiber Upgrade Circuit thru Downtown/Marina
- [20-7] Library Fire Escape Upgrades
- [20-8] Quiet Zones
- [20-9] Engineering Master Transportation Plan
- [20-10] Airport and Rail Park dual Entrance Sign
- [20-11] Fire Lyons Station South Addition
- [20-12] Manufacturing Ditch
- [20-13] North Discovery Trail
- [20-14] Library Electrical work/ Signage / Security Cameras
- [20-15] Parks/Rec Erickson Community Center Lower Level
- [20-16] Parks/Rec Erickson Community Center Upper Level Rehab
- [20-17] Parks/Rec Lubbers Fountain Upgrading
- [20-18] Sidewalks
- [20-20] 9-11 Memorial culvert and parking (prep for 20th Ann.)
- [20-21] 5th Ave South entrance to Riverfront Parking lot
- [20-22] Land purchase for ROW
- [20-24] Parks/Rec Erickson Center Gymnasium Addition
- [20-25] Parks/Rec Eagle Point Park Camping area
- Central Fire Station Training & Conf Center
- EPP - Chip Seal Serpentine Drive
- Replacement of Four Police Vehicles
- Candlelight Walkway/Underdeck Painting
- Lodge Storage Building & Concrete Slab
- Marina Dock Repairs
- EPP - Stone Stairwells
- Honeywell Park Building Repairs
- RV Park ADA Plot Additions
- Library Meeting Room Updates
- Library Windows

Capital Improvement FY19

- (19-1) Pavement Management Program
- (19-2) Turtle Creek Project Bridge Sewer
- (19-3) River Trails
- (19-4) Quiet Zones
- (19-5) Library Building Repairs
- (19-6) City Hall Elevator
- (19-7) West Stadium Parking Lot (Drainage - SRF Grant)
- (19-8) City Hall Parking Lot
- (19-9) Replace Playground Equipment
- (19-10) Riverfront Security
- (19-11) North Stadium Parking Lot
- (19-12) Jorgensen Soccer Complex Restroom / Concess.
- (19-13) LEED Light City Hall
- (19-14) Open Lock on Trail to Joyces Slew // Dredging
- (19-15) Mill Creek Ponding Generator
- (19-16) Car Barn Ditch Grading & Restoration
- (19-17) Erickson Center NW Parking Lot
- (19-18) Pickle ball Re-Surface (River Front)
- (19-19) Outdoor Fitness Equip along Riverview Drive
- (19-20) Emma Young Softball Field power and lights
- (19-21) ADA Ramp Construction
- (19-22) Whittier School Crosswalks
- Clinton Fire House Doors
- 3 Police Vehicles each
- Eagle Point Lighting
- Monument maintenance
- CIP Taxiway (Airport)
- Building Demo Fund
- Fire Dept Computer Equipment
- BNS Capital
- Council Chambers Laptops
- Hardware/Software from IT Budget A

Capital Improvement FY18

- [18- 1] Dredging
- [18- 9] ADA Ramp Construction
- [18-13] Pavement Management Program
- [18-17] North 3rd Street - Hwy 67 Resurfacing
- [18-18] Bridge Replacements/Removal 28th; 29th; Cleveland
- [18-23] Downtown St Lights/St scraping S 3rd St
- [18-27] 14th Avenue NW Construction
- [18-38] Softball Light Replacement
- [18-39] Showboat Improvements
- [18-41] Eagle Point Park Restrooms
- [18-43] City Storage Facility [Building 45 renovations]
- 25th Ave North Sewer Separation - Project A-2016
- 1st Avenue Pumping Station - Project A-2018
- Demolition Fund
- Aerial Fire Truck
- Two Police Vehicles
- New Tasers and Body Cameras
- Eagle Point Park Parking Lot Resurfacing
- Eagle Point Park Traffic Gates (renovation/repair/relocate)
- Repair Blacktop @ EYP Concession Drive
- Safety Net @ EYP Field #2
- Drop Slide & Climbing Wall Pool Diving Well
- Pool Floatables
- Pool Shelters (2 Post Hip Canopies & 2 'Cool'brellas)
- Playground Equipment Replacement
- Water Line to the Community Garden
- Water line into Clinton Park & Water Fountain