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Posted on: March 28, 2023

## **[ARCHIVED] Notice of Public Hearing - Proposed FYE 2024 Budget**

The City Council will conduct a public hearing on the proposed budget for Fiscal Year July 1, 2023 through June 30, 2024 in the City Hall Council Chambers, 611 South 3rd Street, Clinton on Tuesday, April 11, 2023 at 5:00 P.M.

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

[City Sets Public Hearing - Proposed Budget FYE2024](#)

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The City of Clinton will hold a public hearing on the proposed city budget at 5 PM on April 11, 2023, in the Council Chambers of City Hall, 611 South 3rd Street, Clinton, Iowa. At the hearing, any resident/taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. View the proposed budget here: <http://ow.ly/kvOY50NsIQH> #cityofclintonpublichearing #publichearing

# PUBLIC HEARING

5:00pm, Tuesday, April 11, 2023

## CITY BUDGET

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.



#### NOTICE OF PUBLIC HEARING - PROPOSED BUDGET

From Year Apr 1, 2023 - June 30, 2024

City of CLINTON

The City Council will conduct a public hearing on the proposed Budget at 5:00pm, April 11, 2023, in the Council Chambers of City Hall, 611 South 3rd Street, Clinton, Iowa. At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the proposed budget of revenues and expenditures of the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appellate Board will hold a hearing. For more information, consult <https://iowastatelegis.iowa.gov/legis>

The Budget Estimate Summary of proposed revenues and expenditures is shown below. Copies of the full detailed proposed Budget may be obtained at the offices of the Mayor, City Clerk, and in the Library.

The estimated Total tax levy rate is \$1,000 valuation on regular accounts. \$1,000

The estimated tax levy rate per \$1,000 valuation on Agricultural land is \$1,000

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Name: Name: City Clerk/Finance Officer's Name:  
Date: 2023

	Budget FY 2023	Re-estimated FY 2024	Actual FY 2023
<b>Revenue &amp; Other Financing Sources</b>			
Taxes Laid Out/Paid	14,201,127	14,201,416	14,115,316
Land Use/Leased Property (less Levy Use)	10	0	0
Net Current Receipts - Basic	24,250,127	24,251,416	24,115,316
Non-Current Receipts - Basic	0	0	0
Other Receipts - Basic	451,681	451,503	3,198,749
Other City Taxes	8,717,781	8,717,779	8,717,781
Interest & Premiums	8,611,610	941,716	871,161
Use of Funds and Expenses	1,594,222	202,759	1,052,548
Salaries/Personnel	2,314,205	2,325,549	8,642,424
Change in Net Cost Service	11,100,997	11,100,997	11,100,997
Capital Assessments	217,600	35,000	4,500
Other	1,474,725	171,235	5,260,035
<b>Other Financing Sources</b>			
Investment	74,114,851	77,111,661	77,105,339
Total Revenue and Other Sources	75,171,000	77,801,376	87,718,818
<b>Expenditures &amp; Other Financing Use</b>			
Public Safety	16,177,254	13,743,367	13,049,019
Police Work	7,477,087	7,290,808	9,108,711
Other and Social Services	18	0	17,790
Culture and Recreation	10,695,160	3,346,260	4,588,324
Community and Economic Development	1,893,540	995,703	3,965,721
General Government	2,318,371	2,213,632	8,015,018
Health Services	3,810,745	3,727,351	8,681,138
Capital Projects	6,793,317	8,380,401	0
Total Government Activities Expenditure	44,078,956	38,282,511	44,366,410
Interest on Capital Projects	27	0	0
Total ALL Expenditure	44,079,083	38,282,511	44,366,410
Total ALL Revenues/Other	75,171,000	77,801,376	87,718,818
Total ALL Expenditure/Transfers Out	44,079,083	38,282,511	44,366,410
Excess Revenue & Other Source (Over - Under) Expenditure/Transfers Out	31	5,280,125	10,358,406

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# PUBLIC HEARING

5:00pm, Tuesday, April 11, 2023

## CITY BUDGET

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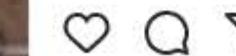
chooseclintoniowa



chooseclintoniowa The City of Clinton will hold a public hearing on the proposed city budget at 5 PM on April 11, 2023, in the Council Chambers of City Hall, 611 South 3rd Street, Clinton, Iowa. At the hearing, any resident/taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. View the proposed budget here: <http://ow.ly/zM1450NsIQF> #cityofclintonpublichearing #publichearing

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